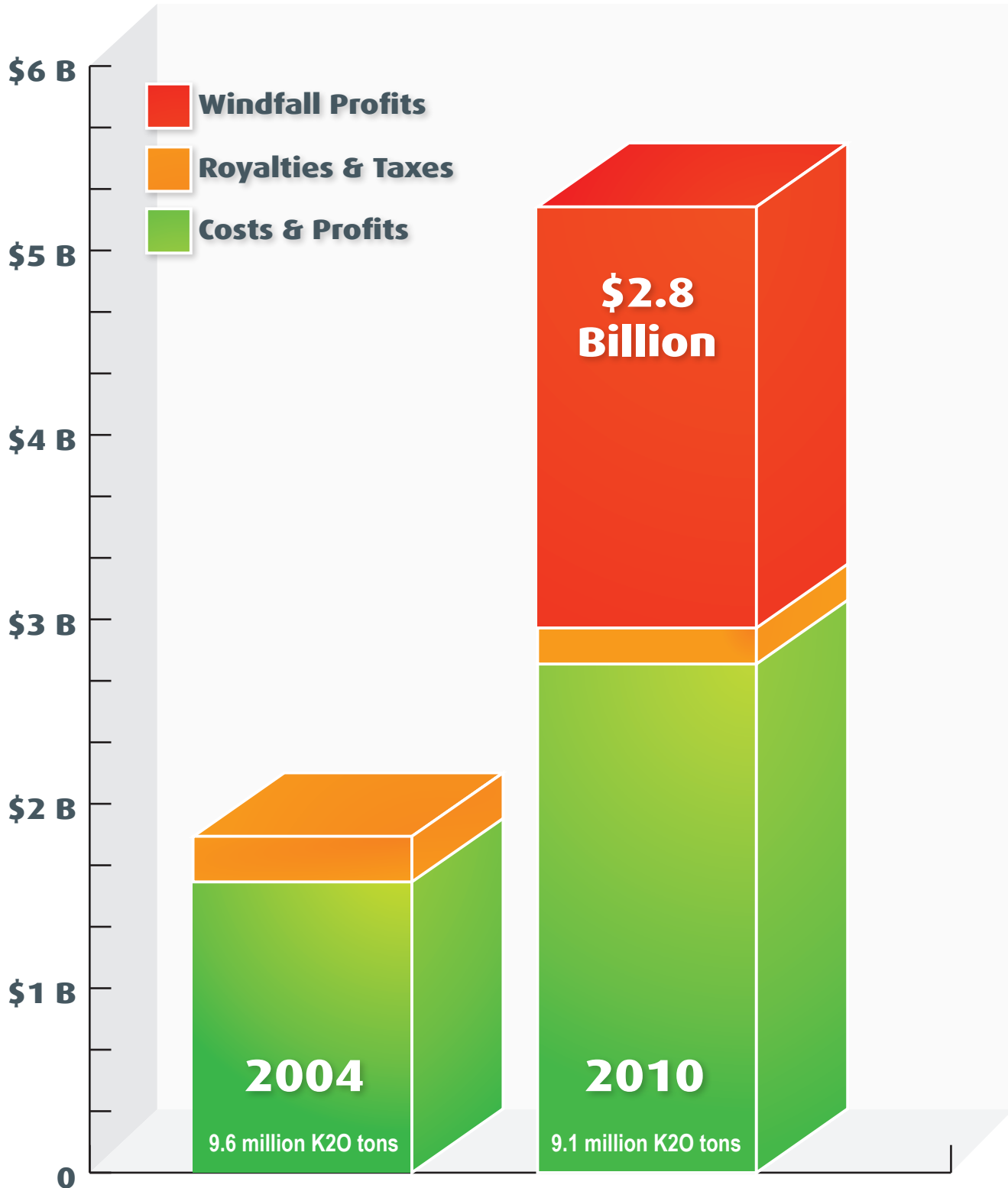
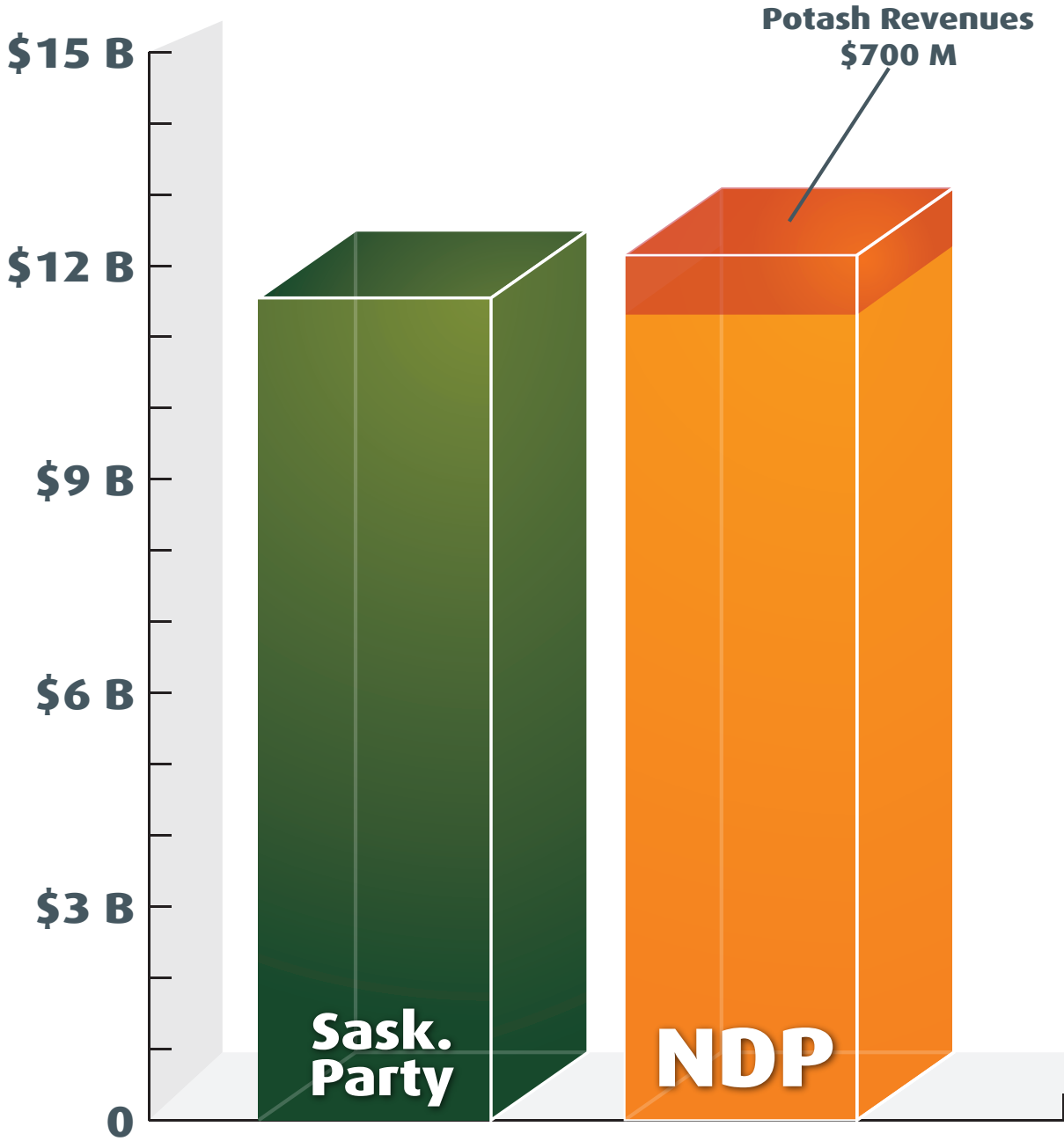


Saskatchewan Potash Sales and Royalties



Source: Ministry of Energy and Resources Annual Reports, 2009-10 (page 31) and 2010-11 (page 33)

2015-16 Expenditure Comparison



4-Year Revenue Impact of Platform

All figures represent a reduction in revenue

(In thousands of dollars)

	2012-13	2013-14	2014-15	2015-16
A More Affordable Province				
Starter Homes PST Rebates	12,000	12,000	12,000	12,000
Renovations PST rebate	3,000	3,000	3,000	3,000
Credit for Caring Tax Credit		6,000	6,000	6,000
Lowest Cost Utility Bundle	57,000	57,000	57,000	57,000
Sub -Total	72,000	78,000	78,000	78,000

A Healthier Saskatchewan				
Private care home tax credit	3,200	3,200	3,200	3,200
Sub-Total	3,200	3,200	3,200	3,200

Opportunity and Prosperity for All				
Eliminate Small Business Tax		32,000	64,000	64,000
Sub-Total	0	32,000	64,000	64,000

Families and Communities				
Stay at home parent tax credit		6,700	6,700	6,700
Sub-Total	0	6,700	6,700	6,700

Life-Long Excellence in Education				
Extend Tuition Rebates to Grad Level	1,600	3,280	5,040	6,880
Sub-Total	1,600	3,280	5,040	6,880

Total	76,800	123,180	156,940	158,780
--------------	---------------	----------------	----------------	----------------

Additional Program and Services Expenditures - Saskatchewan NDP Platform

(In thousands of dollars)

	2012-13	2013-14	2014-15	2015-16	
A More Affordable Province					
Land For Housing	5,000	5,000	5,000	5,000	
First Time Homebuyers Grant	6,000	6,000	6,000	6,000	
Interest-Free Loans for H Stock	Note 1				Note 1
Next Generation Rent Control	200	200	200	200	
Public Rental Units / Homelessness	20,500	75,000	41,500	79,000	See Offset Schedule
750 Assisted Living Units cap	15,000	50,000	15,000	20,000	
Seniors Property Tax rebate	29,000	29,000	29,000	29,000	
Sub-Total	75,700	165,200	96,700	139,200	

A Healthier Saskatchewan					
Doctors Within Our Borders	6,000	6,000	6,000	6,000	
2x Primary Care Clinics	3,750	10,000	20,000	25,500	
Surgical / Diagnostic Centres	2,000	5,000	9,000	12,000	
Chiropractic Care Coverage	10,500	10,700	10,900	11,100	
Emergency Centres	4,000	5,000	6,000	6,000	
Midwifery	500	1,000	1,200	1,200	
Children's Dental Health	10,000	15,000	21,000	25,000	
Speech and Occupational Therapists	1,000	2,000	2,500	2,500	
Specialized Programming Funds	2,500	2,500	2,500	2,500	
750 Long Term Care Beds Capital	10,000	20,000	20,000	20,000	See Health Capital Schedule
LTC Beds operating		2,500	5,500	11,500	
8 First Link Program Coordinators	600	600	600	600	
Expand Mental Health Services	5,000	10,000	15,000	15,000	
Community mental health beds - capital	5,000	10,000	5,000		
Community Mental health beds operating		2,000	4,000	6,000	
N.B. Mental Health Hospital					See Health Capital Schedule
Savings	-750	-1,750	-4,712	-8,175	See Schedule 3
Sub-Total	60,100	100,550	124,488	136,725	

	2012-13	2013-14	2014-15	2015-16	
Opportunity and Prosperity for All					
Skills Training / FN & Métis Employment Programs	6,250	11,250	11,250	11,250	
200/month Increase in Disability Income Payments	7,200	10,000	12,000	12,000	
Increase allowable Working Income to \$400	9,800	9,800	9,800	9,800	
Income Supplement Adjustments increase by \$100	7,650	7,650	7,650	7,650	
Social Econ & Co-op Developmt Fund	1,500	1,500	1,500	1,500	
Improving Crop Insurance		50,000	50,000	50,000	
Duty to Consult and Accommodate	200	200	200	200	
Revitalizing Communities	10,000	20,000	30,000	40,000	
Water remediation units	100	100	100	100	
Disaster Training Centre capital	2,500	3,000			
Disaster training centre operating			500	500	
Savings	-240	-600	-1,200	-2,400	See Schedule 3
Sub-Total	44,960	112,900	121,800	130,600	

Families and Communities					
Early-Learning & Childcare Spaces	7,200	7,200	7,200	7,200	See Offset Schedule
Cap on Child Care Fees	25,000	31,000	39,000	50,000	
On-Line Registry for CC Services	100	100	100	100	
Quality and Protection in Child Care	800	1,300	1,500	1,500	
Support for Foster Families	850	850	850	850	
Assist Orgs Aiding Immigrants	1,000	1,000	1,000	1,000	
Investment in Recreational Programs	2,500	2,500	2,500	2,500	
Nutritious Food Programs / CBOs	2,500	5,000	5,000	5,000	
CBO Wage Equity	2,500	8,000	10,000	12,000	
Seniors Centre funding	500	500	500	500	
Family Violence Protection	2,000	2,000	2,000	2,000	
Additional Police	1,500	2,000	3,000	3,000	
Gang Elimination	500	1,000	2,000	1,500	
Community Justice Services	400	500	500	500	
Crackdown on Child Exploitation	200	350	350	350	
Investing in Firefighter Positions	1,000	2,000	2,600	2,600	
Volunteer Firefighters Cancer Coverage	100	100	100	100	
Highway Investment	25,000	25,000	25,000	25,000	
Safe Rural Roads	25,000	25,000	25,000	25,000	
Sub-Total	98,650	115,400	128,200	140,700	

	2012-13	2013-14	2014-15	2015-16	
Securing a Green Future					
Grants for Renewable Energy Refits	2,000	2,000	2,000	2,000	
Solar Energy	1,000	1,000	1,000	1,000	
Direct Investment, R&D, Emissions	10,000	10,000	10,000	10,000	See Offset Schedule
Recycling Initiatives	5,000	5,000	5,000	5,000	
Reinstate Habitat Protections / Land-use Legislation	100	100	100	100	
Sub-Total	18,100	18,100	18,100	18,100	

Life-Long Excellence in Education					
Funding Full Day Kindergarten	12,000	12,000	24,000	36,000	
Funding for Teaching Assistants	3,000	5,000	8,000	8,000	
Specialized Assistance Funding	1,500	1,500	2,000	2,250	
English as an Additional Language	1,500	1,500	2,000	2,250	
Closing the First Nation / Métis Graduating Gap	1,500	2,500	2,500	2,500	
Tuition Freeze & Fee Regulation	5,200	11,500	18,500	26,000	
Increasing Student Loans Access	9,000	9,000	9,000	9,000	
Student Relocation Subsidy	12,000	12,000	12,000	12,000	
Masters Students Bursaries	2,000	4,000	4,000	4,000	
On-Reserve and Remote Courses	1,250	1,250	1,250	1,250	
Funding for Regional Colleges	2,500	3,000	3,500	3,500	
Enhance Distance Learning	1,000	1,000	1,000	1,000	
10,000 Training Spaces	6,000	15,000	31,000	36,000	
Sub-Total	58,450	79,250	118,750	143,750	

Government You Can Trust					
Improve On-Line and Phone Services	1,000	500	500	500	
Sub-Total	1,000	500	500	500	

Total	356,960	591,900	608,538	709,575	
--------------	----------------	----------------	----------------	----------------	--

Note 1 - Accessing existing pool of funds being used for low-interest loans.

Schedule 1

Health Capital Funding

(In millions of dollars)

	2012-13	2013-14	2014-15	2015-16	
Allocation of Existing Health Capital					
Health Capital in Existing Base	183	183	183	183	Note 1
N. Battleford Psychiatric Facility	-50	-75	-75		
750 LTC Beds	-20	-10	-20	-15	
Moose Jaw Hospital	-30	-50	-50	-20	
Remaining unallocated Capital for existing government commitments / other projects	83	48	38	148	

New Capital					
LTC Beds	10	20	20	20	
Mental Health Residential beds	5	10	5		
Surgical Diagnostic Centres	2	4	6	7	Note 2
Emergency Centres	2	3	4	2	Note 2
Total New Capital	19	37	35	29	

Note 1 - This figure is based on the following:

The Ministry of Health reported \$318 Million in actual 'capital transfers' for 2010-11, see Public Accounts, Volume One.

The Government of Saskatchewan reported a reduction in health capital in its 2011-2012 Budget Backgrounder totalling (\$135 Million).

The \$183 Million balance of health capital is assumed to remain in the base in future years.

Note 2 - This is the capital component of the commitment to surgical care and emergency centres.

Schedule 2

Offsets

Represents current government allocations.

(In millions of dollars)

	Current Allocation	NDP Platform	Incremental in Costing
A More Affordable Province			
Public Rental units	(4-year) 34	250	216

Families and Communities			
Childcare spaces Start-up	(Annual) 2.8	10	7.2

Building a Green Future			
Investing in emissions R&D current at 10M	(Annual) 10	20	10

